Sports Funding Report 2019 - 2020 Compiled by Headteacher Intent & Implementation – Physical Education and Activity Funding received: £17880 Review: February 2020

Cost (£)	Initiative or Event	Success Criteria	Sustainability and Potential Next Steps
£0	A visit from a Para-Olympic athlete to visit the school to inspire and motivate pupils.	 Improvement in the number of children actively taking part in physical activity. Ref. Out of school clubs monitoring. Improvement in the perception of sport, especially those who are uninterested in sport. 	 Use the Fitness programme set up by the athlete as part of a weekly or termly event.
£500 +	Travel cost to attend sporting events and competitions run by the Stroud District Sports Association.	 The school takes an active part in the local and intra sports events and competitions. Travelling costs to and from an event are not a barrier to the school actively taking part in competitions. Increasing opportunities for those who do not usually take part in sport. 	 Continue to support travelling costs to sporting events. Host more than one event next year to reduce travel costs. Find ways to transport pupils to and from sporting events that not always rely on hiring a minibus or coach.
£600	To release the PE specialist to provide CPD to staff in areas of the PE curriculum.	 Staff have update training on new initiatives and the standard of PE outcomes are good or better across the school. 	 SLT to monitor outcomes and quality of training.

£5000	New equipment to support all learners, specifically those who have SEND need.	 A wide range of equipment is in school which supports the delivery of the PE curriculum. Pupils positively engage in lessons A wide range of equipment is accessible and used by pupils at break times. Activities & equipment to support pupils with additional needs are in school and used in lessons and at break times. All pupils interact positively with the equipment at break times. Behavioural incidents decrease at break times. 	 PE specialist to audit existing equipment and purchase new if required. PE specialist to audit resources and equipment for the teaching of the PE curriculum and for pupils who have specific learning needs. Wear and tear audit to be in place and updated regularly.
	Playmakers – Playmakers have been appointed and deliver a range of physical activities at lunchtimes. Playmakers have a playground and field routine, delivering activities based on which part of the school is accessible.	 Increased activity levels across the school. Ref. monitoring. A new form of physical activity, developing broader options for activity in school. Raising the profile of sport across the school. Ref. assemblies. Developing leadership opportunities for children. 	 There is no cost for this event since training the children is free. However, updating equipment for the playmakers will need to be budgeted for. Train new Playmakers next year. Update equipment stock for Playmakers to access. Develop the number of children accessing the training, allowing Playmakers to operate every lunchtime.
£1500	Expenditure to support swimming lessons and transport for Y3, Y4 & Y6 pupils	 The school promotes water safety and complies with its statutory duty of ensuring that all children in the school have swimming lessons by the time they leave KS2. All children can at least swim 25m unaided by the time they leave the school in Y6. 	Ensure that the provider for swimming lessons assesses Y6 against the statutory requirements.

		 All pupils demonstrate the statutory swimming strokes confidently in Y6. 	
£TBC	Healthy Enterprise – Child led snack shop	 Healthy snacks are available for pupils at break times. Child Led Enterprise in place. Pupils' uptake of healthy snacks improves. Pupils demonstrate a good understanding or why it is important to eat sensibly and healthily. 	 Promoting healthy living through setting up a child led enterprise. Ongoing training and succession planning for pupils to get involved and promote healthy mind, body and food.
£40K + Ongoing project Includes Bf/w funds from previous years. and also capital expenditure.	To revamp and establish additional 'sporting areas' within the school grounds.	 Outdoor sport areas and facilities for pupils to use both in lessons and in after school provision have improved. An area where families and members of the surrounding community use this facility outside school opening hours. An area which can be used for several different sporting activities. The school has facilities to host cluster competitions. 	 Provides a resource that will be used year on year to encourage and promote active living and sports. To report the impact when the MUGA pitch is in situ.

Total Estimated Spend: £17880

Review: February 2020